

Title of meeting: Cabinet Member for Traffic and Transportation

Date of meeting: 29th September 2016

Subject: Tendered Bus Routes Update on Patronage

Report by: Alan Cufley, Director of Transport, Environment and Business Support

Wards affected: All apart from Paulsgrove

Key decision: No

Full Council decision: No

1. Purpose of report

1.1 The purpose of this report is to provide an update on the current patronage for the tendered bus routes which have been in place since the end of March 2016.

2. Recommendations

2.1 It is recommended that the Cabinet Member for Traffic and Transportation:

(1) notes the patronage levels for the routes currently receiving financial support from the city council

3. Background

3.1 In January 2016 the Cabinet Member for Traffic and Transportation approved the award of contracts for bus services that would be financially supported by the city council to operate for a maximum of 3 years (with a 90 day cancellation period) with effect from Sunday 27 March 2016.

Service	Operational information
16	Days of Operation: Sunday only Frequency: 75 minutes Route Description: The Hard - Old Portsmouth - Southsea Seafront - Eastney
19 / 19A	Days of Operation: Monday to Friday Frequency: Every 2 hours (approx.) Route Description: City Centre - Old Portsmouth Point - Central Southsea - Fratton Way - Baffins - Portsmouth College - Copnor Road -Stubbington Avenue -North End junction.
22	Days of Operation: All days of the week Frequency: Every 1 hour and 10 minutes Route Description: Highbury - Cosham - Drayton - Farlington

4. Patronage and Cost information

4.1 The table below provides the patronage figures recorded through the on-bus electronic ticket machines, for each route from April to August 2016. The table also shows the number and percentage of concessionary fare users on the bus services.

Route	TOTAL			APRIL 16			MAY 16			JUNE 16			JULY 16			AUGUST 16		
	Total	Conc	% Conc	Total	Conc	% Conc	Total	Conc	% Conc	Total	Conc	% Conc	Total	Conc	% Conc	Total	Conc	% Conc
16	2,332	1,357	58%	335	201	60%	545	298	55%	397	250	63%	552	334	61%	503	274	54%
19	9,053	4,936	55%	2,025	970	48%	2,042	919	45%	1,897	993	52%	1,426	948	66%	1,663	1,106	67%
19A	352	3	1%	85	1	1%	102	1	1%	104	0	0%	61	1	2%	0	0	0%
22	27,023	19,234	71%	5,038	3,454	69%	5,133	3,638	71%	5,320	3,775	71%	5,787	4,203	73%	5,745	4,164	72%
	38,760	25,530	66%	7,483	4,626	62%	7,822	4,856	62%	7,718	5,018	65%	7,826	5,486	70%	7,911	5,544	70%

4.2 The costs of the three tendered bus routes currently operating in Portsmouth are as follows:

Service	Comments	Contract costs per year
19/19A	Monday to Friday -	£56,083.53
16	Sunday & Bank Holiday (Whole route) - Hard Interchange – Old Portsmouth Point - Clarence Pier - SPP Pier - Bransbury Park - Ferry Road	£8,600
22	Monday to Sunday (Whole route) Sainsbury's Farlington – Lower Drayton – Cosham – Medina Road / Parr Road (alternate journeys) - Highbury	£42,650
	Total	£107,333.53

5. Reasons for recommendations

5.1 The information provided in the above tables outlines the financial commitment made by the city council through its supported bus services, and details the number of passengers using the services.

6. Equality Impact Assessment

6.1 A preliminary EIA is not relevant due to the nature of this report and its recommendations, which do not put forward specific proposals at this stage.

7. Legal implications

7.1 As the recommendations do not propose any further action as this stage there are no legal implications.

8. Director of Finance's comments

8.1 This report is for information only and, as a result, there are no financial implications directly arising from the recommendations contained within this report.

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Signed by:
Alan Cufley
Director of Transport, Environment and Business Support

Appendices:

Appendix A: Route Timetables and Maps

Background list of documents: Section 100D of the Local Government Act 1972

The following documents disclose facts or matters, which have been relied upon to a material extent by the author in preparing this report:

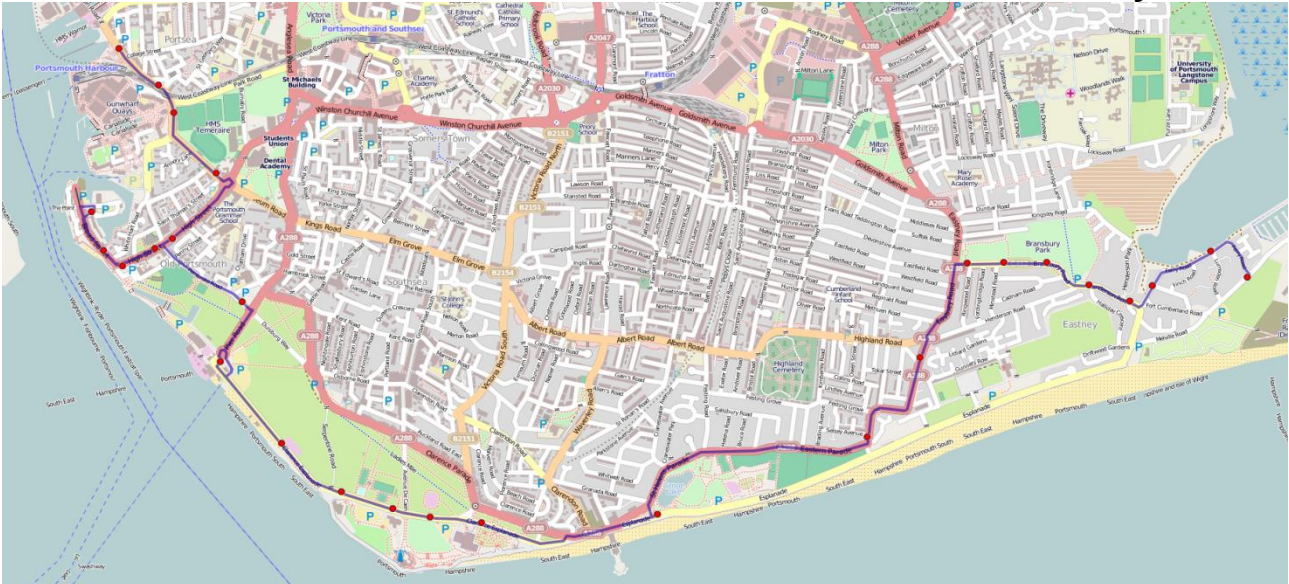
Title of document	Location

The recommendation(s) set out above were approved/ approved as amended/ deferred/ rejected by on

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Signed by:
Councillor Jim Fleming
Cabinet Member for Traffic and Transportation

Appendix A

Service 16 Route Map (Outbound) The Hard - Old Portsmouth - Southsea Seafront - Eastney



Service 16 Timetable (Outbound) The Hard - Old Portsmouth - Southsea Seafront - Eastney

Sundays

The Hard, The Hard (Stop E)	1045	1200	1315	1430	1545	1700	1815
Old Portsmouth, Broad Street (E-bound)	1052	1207	1322	1437	1552	1707	1822
Southsea, Clarence Pier (stop B)	1058	1213	1328	1443	1558	1713	1828
Southsea, Canoe Lake (E-bound)	1106	1221	1336	1451	1606	1721	1836
Eastney, Bransbury Park (E-bound)	1113	1228	1343	1458	1613	1728	1843
Eastney, Fort Cumberland (SW-bound)	1117	1232	1347	1502	1617	1732	1847

Bank Holidays

The Hard, The Hard (Stop E)	1045	1200	1315	1430	1545	1700	1815
Old Portsmouth, Broad Street (E-bound)	1052	1207	1322	1437	1552	1707	1822
Southsea, Clarence Pier (stop B)	1058	1213	1328	1443	1558	1713	1828
Southsea, Canoe Lake (E-bound)	1106	1221	1336	1451	1606	1721	1836
Eastney, Bransbury Park (E-bound)	1113	1228	1343	1458	1613	1728	1843
Eastney, Fort Cumberland (SW-bound)	1117	1232	1347	1502	1617	1732	1847



**Service 16 Route Map (Inbound)
Eastney - Southsea Seafront - Old Portsmouth - The Hard**



**Service 16 Timetable (Inbound)
Eastney - Southsea Seafront - Old Portsmouth - The Hard**

Sundays

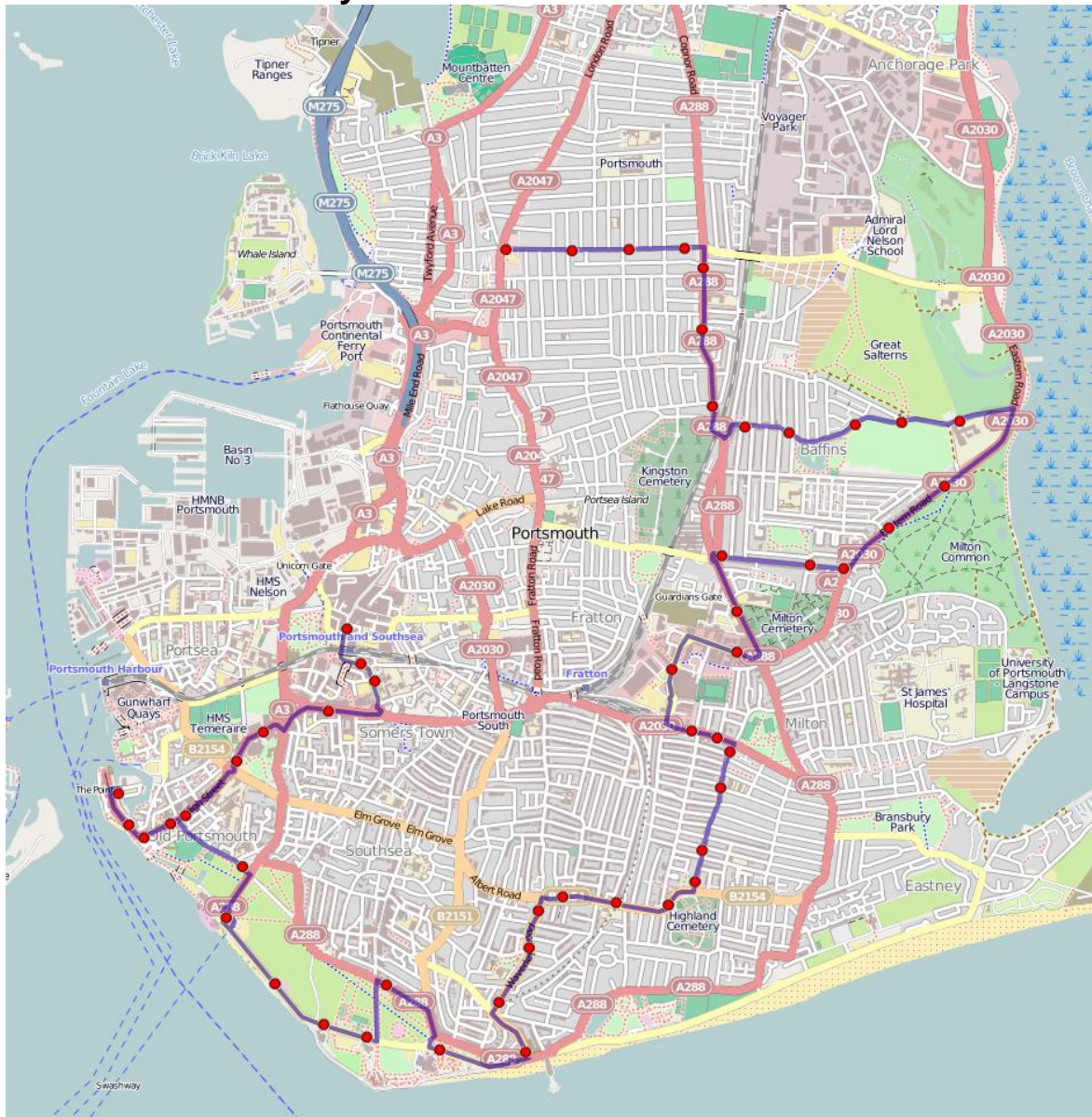
Eastney, Fort Cumberland (SW-bound)	1004	1119	1234	1349	1504	1619	1734
Eastney, Bransbury Park (W-bound)	1008	1123	1238	1353	1508	1623	1738
Southsea, Canoe Lake (W-bound)	1015	1130	1245	1400	1515	1630	1745
Southsea, Clarence Pier (stop B)	1023	1138	1253	1408	1523	1638	1753
Old Portsmouth, Broad Street (E-bound)	1029	1144	1259	1414	1529	1644	1759
The Hard, The Hard (Stop E)	1036	1151	1306	1421	1536	1651	1806

Bank Holidays

Eastney, Fort Cumberland (SW-bound)	1004	1119	1234	1349	1504	1619	1734
Eastney, Bransbury Park (W-bound)	1008	1123	1238	1353	1508	1623	1738
Southsea, Canoe Lake (W-bound)	1015	1130	1245	1400	1515	1630	1745
Southsea, Clarence Pier (stop B)	1023	1138	1253	1408	1523	1638	1753
Old Portsmouth, Broad Street (E-bound)	1029	1144	1259	1414	1529	1644	1759
The Hard, The Hard (Stop E)	1036	1151	1306	1421	1536	1651	1806



Service 19 Route Map (Outbound) Portsmouth City Centre - Fratton - North End - Southsea



Service 19 Timetable (Outbound) Portsmouth City Centre - Fratton - North End - Southsea Mondays to Fridays

Service	19A	19	19	19	19
Guildhall, City Centre South (stop C)	0808	1000	1205	1405	1610
Old Portsmouth, Broad Street (E-bound)		1007	1212	1412	1617
Southsea, D-day Museum (E-bound)		1015	1220	1420	1625
Southsea, Elm Grove (E-bound)	0813				
Southsea, Albert Road Lights (E-bound)	0820	1023	1228	1428	1633
Eastney, Winter Road Shops (N-bound)	0824	1027	1232	1432	1637
Fratton, Fratton Way (N-bound)	0828	1031	1236	1436	1641
Baffins, Milton Road (E-bound)		1037	1242	1442	1647
Milton, Eastern Avenue (N-bound)	0831				
Baffins, Portsmouth College (W-bound)	0836	1042	1247	1447	1652
Copnor, Copythorn Road (N-bound)	0846	1052	1257	1457	1702
North End, North End Junction (stop J)	0849	1055	1300	1500	1705



Service 19 Route Map (Inbound) North End - Fratton - Southsea - Portsmouth City Centre



Service 19 Timetable (Inbound) North End - Fratton - Southsea - Portsmouth City Centre **Mondays to Fridays**

	Service	19	19	19	19	19
North End, North End Junction (stop H)	0900	1105	1305	1510	1710	
Copnor, Copythorn Road (S-bound)	0903	1108	1308	1513	1713	
Baffins, opp Portsmouth College	0913	1118	1318	1523	1723	
Baffins, Milton Road (W-bound)	0919	1124	1324	1529	1729	
Fratton, Fratton Way (S-bound)	0924	1129	1329	1534	1734	
Eastney, Winter Road Shops (S-bound)	0927	1132	1332	1537	1737	
Southsea, Albert Road Lights (W-bound)	0932	1137	1337	1542	1742	
Southsea, D-day Museum (W-bound)	0939	1144	1344	1549	1749	
Old Portsmouth, Broad Street (E-bound)	0947	1152	1352	1557	1757	
Guildhall, City Centre South (stop C)	0955	1200	1400	1605	1805	



Service 19A Route Map (Outbound only - no Inbound service)





Service 22 Route Map (Outbound) Highbury - Cosham - Drayton - Farlington



Service 22 Timetable (Outbound) Highbury - Cosham - Drayton - Farlington

Mondays to Fridays

Highbury, Hawthorn Crescent (SW-bound)	0710	0820	0930	1040	1150	1300	1410	1520	1630	1740
Cosham, High Street (W-bound)	0720	0830	0940	1050	1200	1310	1420	1530	1640	1750
Cosham, Court Lane (E-bound)	0724	0834	0944	1054	1204	1314	1424	1534	1644	1754
Drayton, Lower Drayton Lane (N-bound)	0731	0841	0951	1101	1211	1321	1431	1541	1651	1801
Farlington, Sainsburys (in grounds)	0739	0849	0959	1109	1219	1329	1439	1549	1659	1809

Saturdays

Highbury, Hawthorn Crescent (SW-bound)	0710	0820	0930	1040	1150	1300	1410
Cosham, High Street (W-bound)	0720	0830	0940	1050	1200	1310	1420
Cosham, Court Lane (E-bound)	0724	0834	0944	1054	1204	1314	1424
Drayton, Lower Drayton Lane (N-bound)	0731	0841	0951	1101	1211	1321	1431
Farlington, Sainsburys (in grounds)	0739	0849	0959	1109	1219	1329	1439

Saturdays

Highbury, Hawthorn Crescent (SW-bound)	1520	1630	1740
Cosham, High Street (W-bound)	1530	1640	1750
Cosham, Court Lane (E-bound)	1534	1644	1754
Drayton, Lower Drayton Lane (N-bound)	1541	1651	1801
Farlington, Sainsburys (in grounds)	1549	1659	1809

Sundays

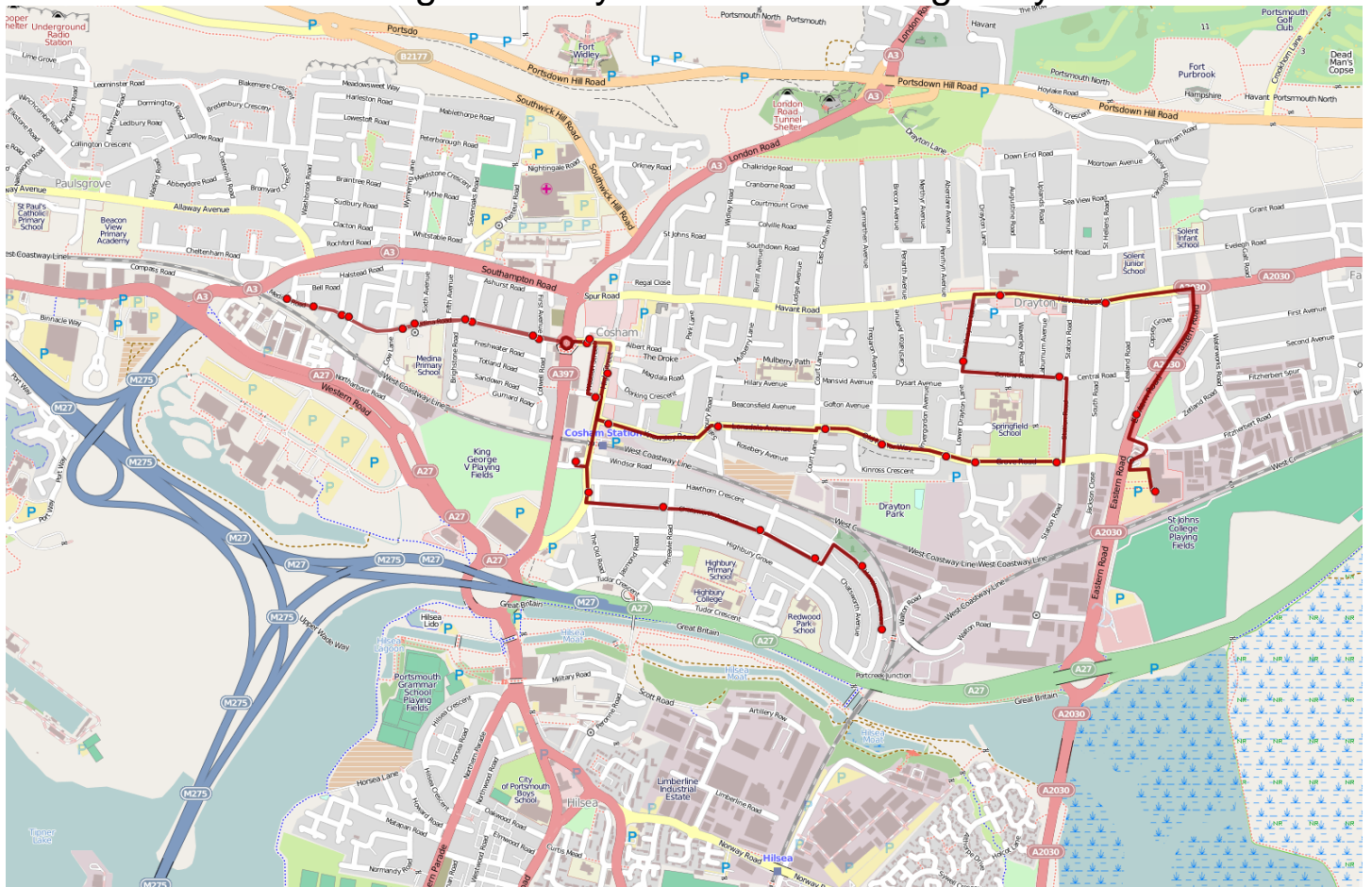
Highbury, Hawthorn Crescent (SW-bound)	0930	1040	1150	1300	1410	1520	1630	1740
Cosham, High Street (W-bound)	0940	1050	1200	1310	1420	1530	1640	1750
Cosham, Court Lane (E-bound)	0944	1054	1204	1314	1424	1534	1644	—
Drayton, Lower Drayton Lane (N-bound)	0951	1101	1211	1321	1431	1541	1651	—
Farlington, Sainsburys (in grounds)	0959	1109	1219	1329	1439	1549	1659	—

Bank Holidays

Highbury, Hawthorn Crescent (SW-bound)	0930	1040	1150	1300	1410	1520	1630	1740
Cosham, High Street (W-bound)	0940	1050	1200	1310	1420	1530	1640	1750
Cosham, Court Lane (E-bound)	0944	1054	1204	1314	1424	1534	1644	—
Drayton, Lower Drayton Lane (N-bound)	0951	1101	1211	1321	1431	1541	1651	—
Farlington, Sainsburys (in grounds)	0959	1109	1219	1329	1439	1549	1659	—



Service 22 Route Map (Inbound) Farlington - Drayton - Cosham - Highbury



Service 22 Timetable (Inbound) Farlington - Drayton - Cosham - Highbury

Mondays to Fridays

Farlington, Sainsburys (in grounds)	—	0742	0852	1002	1112	1222	1332	1442	1552	1702	1812
Drayton, Shops (W-bound)	—	0747	0857	1007	1117	1227	1337	1447	1557	1707	1817
Cosham, Court Lane (W-bound)	—	0754	0904	1014	1124	1234	1344	1454	1604	1714	1824
Cosham, Wayte Street (W-bound)	—	0801	0911	1021	1131	1241	1351	1501	1611	1721	—
Cosham, Parr Road (SE-bound)	—	0805	0915	1025	1135	1245	1355	1505	1615	1725	—
Cosham, Wayte Street (E-bound)	—	0808	0918	1028	1138	1248	1358	1508	1618	1728	1831
Cosham, High Street (S-bound)	0659	0809	0919	1029	1139	1249	1359	1509	1619	1729	—
Highbury, Hawthorn Crescent (SW-bound)	0707	0817	0927	1037	1147	1257	1407	1517	1627	1737	—

Saturdays

—	0742	0852	1002	1112	1222
—	0747	0857	1007	1117	1227
—	0754	0904	1014	1124	1234
—	0801	0911	1021	1131	1241
—	0805	0915	1025	1135	1245
—	0808	0918	1028	1138	1248
0659	0809	0919	1029	1139	1249
0707	0817	0927	1037	1147	1257

Saturdays

Farlington, Sainsburys (in grounds)	1332	1442	1552	1702	1812
Drayton, Shops (W-bound)	1337	1447	1557	1707	1817
Cosham, Court Lane (W-bound)	1344	1454	1604	1714	1824
Cosham, Wayte Street (W-bound)	1351	1501	1611	1721	—
Cosham, Parr Road (SE-bound)	1355	1505	1615	1725	—
Cosham, Wayte Street (E-bound)	1358	1508	1618	1728	1831
Cosham, High Street (S-bound)	1359	1509	1619	1729	—
Highbury, Hawthorn Crescent (SW-bound)	1407	1517	1627	1737	—

Sundays

—	1002	1112	1222	1332	1442	1552	1702
—	1007	1117	1227	1337	1447	1557	1707
—	1014	1124	1234	1344	1454	1604	1714
—	1021	1131	1241	1351	1501	1611	1721
—	1025	1135	1245	1355	1505	1615	1725
—	1028	1138	1248	1358	1508	1618	1728
0919	1029	1139	1249	1359	1509	1619	1729
0927	1037	1147	1257	1407	1517	1627	1737

Bank Holidays

Farlington, Sainsburys (in grounds)	—	1002	1112	1222	1332	1442	1552	1702
Drayton, Shops (W-bound)	—	1007	1117	1227	1337	1447	1557	1707
Cosham, Court Lane (W-bound)	—	1014	1124	1234	1344	1454	1604	1714
Cosham, Wayte Street (W-bound)	—	1021	1131	1241	1351	1501	1611	1721
Cosham, Parr Road (SE-bound)	—	1025	1135	1245	1355	1505	1615	1725
Cosham, Wayte Street (E-bound)	—	1028	1138	1248	1358	1508	1618	1728
Cosham, High Street (S-bound)	0919	1029	1139	1249	1359	1509	1619	1729
Highbury, Hawthorn Crescent (SW-bound)	0927	1037	1147	1257	1407	1517	1627	1737